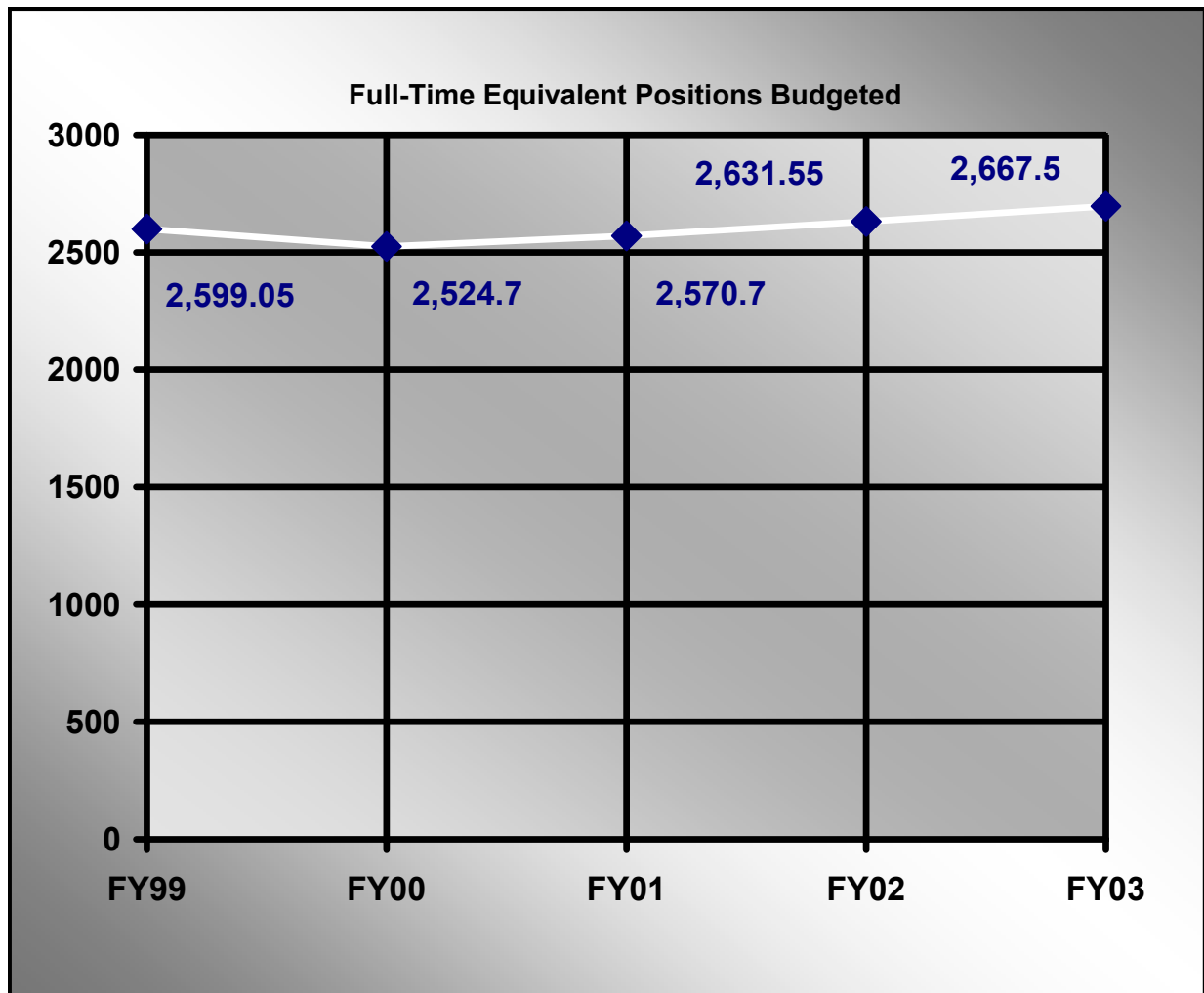


## Changes in Authorized City Positions as Full -Time Equivaler

	FY 2001/2002 Adopted	FY 2002/2003 Adopted
<b>GENERAL FUND:</b>		
Administrative Services	68.10	71.25
City Attorney	23.00	24.00
City Clerk	11.50	12.50
City Commission	5.00	5.00
City Manager	31.50	31.50
Community & Economic Development	81.70	70.70
Finance	50.00	50.00
Fire-Rescue	392.50	410.50
Office of Professional Standards	0.00	0.00
Parks & Recreation	420.00	429.00
Police	731.25	747.25
Public Services	230.00	242.00
<b>General Fund Total</b>	<b>2,044.55</b>	<b>2,093.70</b>
<b>COMMUNITY REDEVELOPMENT FUND:</b>		
City Manager	2.00	1.00
Community & Economic Development	7.00	9.00
<b>Community Redevelopment Fund Total</b>	<b>9.00</b>	<b>10.00</b>
<b>ENTERPRISE FUNDS:</b>		
Sanitation	82.50	82.50
Water & Sewer	298.00	299.00
Central Region	35.00	35.00
Stormwater	21.00	21.00
Parking System - Administrative Services	65.00	47.00
Parking System - Police	0.00	23.00
Executive Airport	12.00	12.50
<b>Enterprise Funds Total</b>	<b>513.50</b>	<b>520.00</b>
<b>INTERNAL SERVICE FUNDS:</b>		
Insurance	7.00	9.50
Central Services	14.00	14.00
Vehicle Rental	4.00	4.00
<b>Internal Service Funds Total</b>	<b>25.00</b>	<b>27.50</b>
<b>LIGHT DUTY POSITIONS (Insurance Fund):*</b>		
Fire-Rescue	0.00	1.00
Parks & Recreation	2.00	2.00
Police	4.00	4.00
Public Services	3.00	2.00
<b>Light Duty Positions Total</b>	<b>9.00</b>	<b>9.00</b>
<b>GRANTS AND CONFISCATION FUNDS:</b>		
Fire-Rescue	0.00	2.00
Community & Economic Development	16.50	20.50
Police	14.00	14.00
<b>Grants and Confiscation Funds Total</b>	<b>30.50</b>	<b>36.50</b>
<b>ALL FUNDS TOTAL</b>	<b>2,631.55</b>	<b>2,696.70</b>

\*These positions are not reflected on the department's

# Full-Time Equivalent Positions Budgeted



The trend in authorized full-time equivalent positions shows a 2.5 percent increase from FY02 and a 3.8 percent increase since FY99. Please note that the position counts above include grant and confiscation fund positions.